

SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET

ALL FUNDS

School District _____ Midvale #433

	GENERAL M & O FUND						ALL OTHER FUNDS					
	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	
REVENUES												
Beginning Balances	273558	110000	310000	150000	414559	504000	207486	152787			152787	
Local Tax Revenue	32463	32803	32717	32978	16175	20583	15290	13680			13680	
Other Local												
County Revenue												
State Revenue	1393672	1462997	1442101	1492564	27762	28022	51085	92088			92088	
Federal Revenue					139568	135436	142424	135464			135464	
Other Sources					100074	7562	206301	47861			47861	
Totals	\$1,699,693.00	\$1,605,800.00	\$1,784,818.00	\$1,675,542.00	\$698,138.00	\$695,603.00	\$622,586.00	\$441,880.00			\$441,880.00	
EXPENDITURES												
Salaries	959150	905590	908569	940809	104243	96564	108915	90243			90243	
Benefits	267215	274019	277786	280732	30714	31485	34012	34236			34236	
Purchased Services	163505	186959	173162	149502	9201	24982	19208	59822			59822	
Supplies & Materials	72858	91718	94300	78249	66420	36056	38698	48981			48981	
Capital Outlay		13952		16489	398860	397003	338285	196787			196787	
Debt Retirement												
Insurance & Judgments												
Transfers (net)	23257	16000	14700	14700								
Contingency Reserve	100074	7562	206301	47861								
Unappropriated Balances	79303	74790	83741	76277								
Totals	34,331.00	35,210.00	26,259.00	70,923.00	88,700.00	109,513.00	83,468.00	11,811.00			11,811.00	
Totals	\$1,699,693.00	\$1,605,800.00	\$1,784,818.00	\$1,675,542.00	\$698,138.00	\$695,603.00	\$622,586.00	\$441,880.00			\$441,880.00	

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.