SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET

ALL FUNDS

School District _____Midvale #433_____

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017
Beginning Balances	273558	110000	310000	150000	414559	504000	207486	152787
Local Tax Revenue	32463	32803	32717	32978	16175	20583	15290	13680
Other Local								
County Revenue								
State Revenue	1393672	1462997	1442101	1492564	27762	28022	51085	92088
Federal Revenue					139568	135436	142424	135464
Other Sources					100074	7562	206301	47861
Totals	$1,699,693.00	$1,605,800.00	$1,784,818.00	$1,675,542.00	$698,138.00	$695,603.00	$622,586.00	$441,880.00
EXPENDITURES	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017
Salaries	959150	905590	908569	940809	104243	96564	108915	90243
Benefits	267215	274019	277786	280732	30714	31485	34012	34236
Purchased Services	163505	186959	173162	149502	9201	24982	19208	59822
Supplies & Materials	72858	91718	94300	78249	66420	36056	38698	48981
Capital Outlay		13952		16489	398860	397003	338285	196787
Debt Retirement								
Insurance & Judgments	23257	16000	14700	14700				
Transfers (net)	100074	7562	206301	47861				
Contingency Reserve	79303	74790	83741	76277				
Unappropriated Balances	34,331.00	35,210.00	26,259.00	70,923.00	88,700.00	109,513.00	83,468.00	11,811.00
Totals	$1,699,693.00	$1,605,800.00	$1,784,818.00	$1,675,542.00	$698,138.00	$695,603.00	$622,586.00	$441,880.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

C:\Users\piperka\Documents\DISTRICT\Finance\2016-2017\Budget\Budget Docs\[Publication-Four-Year-Summary.xls]Four Year Summary

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)