

SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET

ALL FUNDS

School District _____ Midvale School District #433

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Original Budget 2015-2016	Amended Budget 2015-2016	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Original Budget 2015-2016	Amended Budget 2015-2016
REVENUES										
Beginning Balances	110,000.00	273,558.00	110,000.00	110,000.00	366,000.00	448,000.00	414,559.00	504,000.00	207,486.00	207,486.00
Local Tax Revenue	35,071.00	32,463.00	32,803.00	32,717.00	32,717.00	44,581.00	16,175.00	20,583.00	15,290.00	15,290.00
Other Local										
County Revenue										
State Revenue	1,292,238.00	1,393,672.00	1,462,997.00	1,442,101.00	1,442,101.00	28,599.00	27,762.00	28,022.00	51,085.00	51,085.00
Federal Revenue						136,020.00	139,568.00	135,436.00	142,424.00	142,424.00
Other Sources						47,640.00	100,074.00	7,562.00	6,301.00	206,301.00
Totals	\$1,437,309.00	\$1,699,693.00	\$1,605,800.00	\$1,584,818.00	\$1,840,818.00	\$704,840.00	\$698,138.00	\$695,603.00	\$422,586.00	\$622,586.00
EXPENDITURES										
Salaries	785,064.00	959,150.00	905,590.00	908,569.00	908,569.00	126,219.00	104,243.00	96,564.00	108,915.00	108,915.00
Benefits	222,437.00	267,215.00	274,019.00	277,786.00	277,786.00	31,353.00	30,714.00	31,485.00	34,012.00	34,012.00
Purchased Services	149,860.00	163,505.00	186,959.00	173,162.00	173,162.00	92,086.00	9,201.00	24,982.00	19,208.00	19,208.00
Supplies & Materials	98,502.00	72,858.00	91,718.00	94,300.00	94,300.00	62,805.00	66,420.00	36,056.00	38,698.00	38,698.00
Capital Outlay	9,510.00		13,952.00			3,488.00	398,860.00	397,003.00	138,285.00	338,285.00
Debt Retirement										
Insurance & Judgments	14,296.00	12,257.00	16,000.00	14,700.00	14,700.00					
Transfers (net)	47,640.00	100,074.00	7,562.00	6,301.00	206,301.00					
Contingency Reserve	66,365.00	79,303.00	74,790.00	73,741.00	73,741.00					
Unappropriated Balances	43,635.00	45,331.00	35,210.00	36,259.00	92,259.00	388,889.00	88,700.00	109,513.00	83,468.00	83,468.00
Totals	\$1,437,309.00	\$1,699,693.00	\$1,605,800.00	\$1,584,818.00	\$1,840,818.00	\$704,840.00	\$698,138.00	\$695,603.00	\$422,586.00	\$622,586.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.