

SUMMARY STATEMENT 2014 - 2015 SCHOOL BUDGET

ALL FUNDS

School District _____

Midvale School District #433

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Actual/Budget 2013-2014	Proposed Budget 2014-2015	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Actual/Budget 2013-2014	Proposed Budget 2014-2015
Beginning Balances	110000	110000	273558	110000	350000	448000	414559	504000
Local Tax Revenue	26836	35071	32463	32803	17835	44581	16175	20583
Other Local								
County Revenue					43506	28599	27762	28022
State Revenue	1307183	1292238	1393672	1462997	120859	136020	139568	135436
Federal Revenue								
Other Sources					13067	47640	100074	7562
Totals	\$1,444,019.00	\$1,437,309.00	\$1,699,693.00	\$1,605,800.00	\$545,267.00	\$704,840.00	\$698,138.00	\$695,603.00
EXPENDITURES	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Actual/Budget 2013-2014	Proposed Budget 2014-2015	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Actual/Budget 2013-2014	Proposed Budget 2014-2015
Salaries	840093	785064	959150	905590	95079	126219	104243	96564
Benefits	246143	222437	267215	274019	27321	31353	30714	31485
Purchased Services	138594	149860	163505	186959	15259	92086	9201	24982
Supplies & Materials	80926	98502	72858	91718	55092	62805	66420	36056
Capital Outlay	900	9510		13952	9449	3488	398860	397003
Debt Retirement								
Insurance & Judgments	14296	14296	23257	16000				
Transfers (net)	13067	47640	100074	7562				
Contingency Reserve	66701	66365	79303	74790				
Unappropriated Balances	43,299.00	43,635.00	34,331.00	35,210.00	343,067.00	388,889.00	88,700.00	109,513.00
Totals	\$1,444,019.00	\$1,437,309.00	\$1,699,693.00	\$1,605,800.00	\$545,267.00	\$704,840.00	\$698,138.00	\$695,603.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.