

**SUMMARY STATEMENT 2013 - 2014 SCHOOL BUDGET
ALL FUNDS**

School District Midvale #433

| REVENUES | GENERAL M & O FUND | | | | ALL OTHER FUNDS | | | |
|-------------------------|--------------------------------|----------------------------------|---|--------------------------------|--------------------------------|----------------------------------|---|--------------------------------|
| | Prior Year Actual 2010-2011 | Prior Year Actual 2011 - 2012 | Prior Year Actual/Budget 2012 - 2013 | Proposed Budget 2013 - 2014 | Prior Year Actual 2010-2011 | Prior Year Actual 2011 - 2012 | Prior Year Actual/Budget 2012 - 2013 | Proposed Budget 2013 - 2014 |
| Beginning Balances | 100000 | 110000 | 110000 | 175000 | 335000 | 350000 | 448000 | 398000 |
| Local Tax Revenue | 29237 | 26836 | 35071 | 36463 | | | | |
| Other Local | | | | | 17646 | 17835 | 44581 | 16175 |
| County Revenue | | | | | | | | |
| State Revenue | 1414931 | 1307183 | 1292238 | 1368402 | 55087 | 43506 | 28599 | 28476 |
| Federal Revenue | | | | | 126315 | 120859 | 136020 | 135939 |
| Other Sources | 52000 | | | | 30000 | 13067 | 47640 | 9074 |
| Totals | \$1,596,168.00 | \$1,444,019.00 | \$1,437,309.00 | \$1,579,865.00 | \$564,048.00 | \$545,267.00 | \$704,840.00 | \$587,664.00 |
| EXPENDITURES | Prior Year Actual 2010-2011 | Prior Year Actual 2011 - 2012 | Prior Year Actual/Budget 2012 - 2013 | Proposed Budget 2013 - 2014 | Prior Year Actual 2010-2011 | Prior Year Actual 2011 - 2012 | Prior Year Actual/Budget 2012 - 2013 | Proposed Budget 2013 - 2014 |
| Salaries | 959643 | 840093 | 785064 | 883514 | 97337 | 95079 | 126219 | 101102 |
| Benefits | 275639 | 246143 | 222437 | 252657 | 22269 | 27321 | 31353 | 30226 |
| Purchased Services | 120321 | 138594 | 149860 | 163505 | 22288 | 15259 | 92086 | 9515 |
| Supplies & Materials | 90109 | 80926 | 98502 | 72858 | 49124 | 55092 | 62805 | 66820 |
| Capital Outlay | 5456 | 900 | 9510 | | 18030 | 9449 | 3488 | 2860 |
| Debt Retirement | | | | | | | | |
| Insurance & Judgments | 15000 | 14296 | 14296 | 23257 | | | | |
| Transfers (net) | 30000 | 13067 | 47640 | 9074 | 52000 | | | |
| Contingency Reserve | 74808 | 66701 | 66365 | 70243 | | | | |
| Unappropriated Balances | 25,192.00 | 43,299.00 | 43,635.00 | 104,757.00 | 303,000.00 | 343,067.00 | 388,889.00 | 377,141.00 |
| Totals | \$1,596,168.00 | \$1,444,019.00 | \$1,437,309.00 | \$1,579,865.00 | \$564,048.00 | \$545,267.00 | \$704,840.00 | \$587,664.00 |

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

C:\Users\crawford\Documents\Board\Public Notices\2013-2013 4Yr Publication.xlsx\Sheet1

(This form may be used to meet the requirements of IC 33-801 - Effective July 1, 1997)

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