

**SUMMARY STATEMENT 2012 - 2013 SCHOOL BUDGET
ALL FUNDS**

School District Midvale #433

GENERAL M & O FUND				ALL OTHER FUNDS				
Prior Year Actual 2009-2010	Prior Year Actual 2010 - 2011	Prior Year Actual/Budget 2011 - 2012	Proposed Budget 2012 - 2013	Prior Year Actual 2009-2010	Prior Year Actual 2010 - 2011	Prior Year Actual/Budget 2011 - 2012	Proposed Budget 2012 - 2013*	Amended Budget 2012 - 2013
100000	100000	110000	110000	410000	335000	350000	448000	448000
38749	29237	26836	35071					
				23646	17646	17835	17581	44581
1495685	1414931	1307183	1292238	85055	55087	43506	28599	28599
				151657	126315	120859	133885	136020
	52000			7417	30000	13067	47640	47640
\$1,634,434.00	\$1,596,168.00	\$1,444,019.00	\$1,437,309.00	\$677,775.00	\$564,048.00	\$545,267.00	\$675,705.00	\$704,840.00
Prior Year Actual 2009-2010	Prior Year Actual 2010 - 2011	Prior Year Actual/Budget 2011 - 2012	Proposed Budget 2012 - 2013	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Prior Year Actual/Budget 2011-2012	Proposed Budget 2012-2013	Proposed Budget 2012-2013
953202	959643	840093	785064	117656	97337	95079	124430	126219
276615	275639	246143	222437	34260	22269	27321	30980	31363
120841	120321	138594	149860	38465	22288	15259	92113	92086
94099	90109	80926	98502	54646	49124	55092	35805	62805
67260	5456	900	9510	21281	18030	9449	3488	3488
15000	15000	14296	14296					
7417	30000	13067	47640		52000			
76722	74808	66701	66365					
23,278.00	25,192.00	43,299.00	43,635.00	411,467.00	303,000.00	343,067.00	388,889.00	388,889.00
\$1,634,434.00	\$1,596,168.00	\$1,444,019.00	\$1,437,309.00	\$677,775.00	\$564,048.00	\$545,267.00	\$675,705.00	\$704,840.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.