

**SUMMARY STATEMENT 2011 - 2012 SCHOOL BUDGET
ALL FUNDS**

School District _____ Midvale #433

| REVENUES | GENERAL M & O FUND | | | | ALL OTHER FUNDS | | | |
|-------------------------|--------------------------------|--------------------------------|---|--------------------------------|--------------------------------|--------------------------------|---|--------------------------------|
| | Prior Year Actual 2008-2009 | Prior Year Actual 2009-2010 | Prior Year Actual/Budget 2010 - 2011 | Proposed Budget 2011 - 2012 | Prior Year Actual 2008-2009 | Prior Year Actual 2009-2010 | Prior Year Actual/Budget 2010 - 2011 | Proposed Budget 2011 - 2012 |
| Beginning Balances | 500000 | 100000 | 100000 | 110000 | 24000 | 410000 | 335000 | 350000 |
| Local Tax Revenue | 39327 | 38749 | 29237 | 26836 | | | | |
| Other Local | | | | | 29477 | 23646 | 17646 | 17835 |
| County Revenue | | | | | | | | |
| State Revenue | 1605947 | 1495685 | 1414931 | 1307183 | 86609 | 85055 | 55087 | 43506 |
| Federal Revenue | | | | | 122291 | 151657 | 126315 | 120859 |
| Other Sources | | | 52000 | | 410853 | 7417 | 30000 | 13067 |
| Totals | \$2,145,274.00 | \$1,634,434.00 | \$1,596,168.00 | \$1,444,019.00 | \$673,230.00 | \$677,775.00 | \$564,048.00 | \$545,267.00 |
| EXPENDITURES | Prior Year Actual 2008-2009 | Prior Year Actual 2009-2010 | Prior Year Actual/Budget 2010 - 2011 | Proposed Budget 2011 - 2012 | Prior Year Actual 2008-2009 | Prior Year Actual 2009-2010 | Prior Year Actual/Budget 2010 - 2011 | Proposed Budget 2011 - 2012 |
| Salaries | 1051920 | 953202 | 959643 | 840093 | 111375 | 117656 | 97337 | 95079 |
| Benefits | 301932 | 276615 | 275639 | 246143 | 27241 | 34260 | 22269 | 27321 |
| Purchased Services | 130214 | 120841 | 120321 | 138594 | 35343 | 38465 | 22288 | 15259 |
| Supplies & Materials | 121225 | 94099 | 90109 | 80926 | 49838 | 54646 | 49124 | 55092 |
| Capital Outlay | 61130 | 67260 | 5456 | 900 | 52452 | 21281 | 18030 | 9449 |
| Debt Retirement | | | | | | | | |
| Insurance & Judgments | 16000 | 15000 | 15000 | 14296 | | | | |
| Transfers (net) | 410853 | 7417 | 30000 | 13067 | | | 52000 | |
| Contingency Reserve | 34264 | 76722 | 74808 | 66701 | | | | |
| Unappropriated Balances | 17,736.00 | 23,278.00 | 25,192.00 | 43,299.00 | 396,981.00 | 411,467.00 | 303,000.00 | 343,067.00 |
| Totals | \$2,145,274.00 | \$1,634,434.00 | \$1,596,168.00 | \$1,444,019.00 | \$673,230.00 | \$677,775.00 | \$564,048.00 | \$545,267.00 |

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.