

**SUMMARY STATEMENT 2011 - 2012 SCHOOL BUDGET
ALL FUNDS**

School District Midvale #433

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Actual/Budget 2010 - 2011	Proposed Budget 2011 - 2012	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Actual/Budget 2010 - 2011	Proposed Budget 2011 - 2012
Beginning Balances	500000	100000	100000	110000	24000	410000	335000	350000
Local Tax Revenue	39327	38749	29237	26836				
Other Local					29477	23646	17646	17835
County Revenue								
State Revenue	1605947	1495685	1414931	1307183	86609	85055	55087	43506
Federal Revenue					122291	151657	126315	120859
Other Sources			52000		410853	7417	30000	13067
Totals	\$2,145,274.00	\$1,634,434.00	\$1,596,168.00	\$1,444,019.00	\$673,230.00	\$677,775.00	\$564,048.00	\$545,267.00
EXPENDITURES	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Actual/Budget 2010 - 2011	Proposed Budget 2011 - 2012	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Actual/Budget 2010 - 2011	Proposed Budget 2011 - 2012
Salaries	1051920	953202	959643	840093	111375	117656	97337	95079
Benefits	301932	276615	275639	246143	27241	34260	22269	27321
Purchased Services	130214	120841	120321	138594	35343	38465	22288	15259
Supplies & Materials	121225	94099	90109	80926	49838	54646	49124	55092
Capital Outlay	61130	67260	5456	900	52452	21281	18030	9449
Debt Retirement								
Insurance & Judgments	16000	15000	15000	14296				
Transfers (net)	410853	7417	30000	13067			52000	
Contingency Reserve	34264	76722	74808	66701				
Unappropriated Balances	17,736.00	23,278.00	25,192.00	43,299.00	396,981.00	411,467.00	303,000.00	343,067.00
Totals	\$2,145,274.00	\$1,634,434.00	\$1,596,168.00	\$1,444,019.00	\$673,230.00	\$677,775.00	\$564,048.00	\$545,267.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.